

Baker County Development Commission
FY2024-2025
Budget

CASH BALANCE BROUGHT FORWARD	\$138,000
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ESTIMATED REVENUES

Special Act Revenue	10,000
Interest Income	3,000

TOTAL ESTIMATED REVENUES	\$151,000
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EXPENDITURES/EXPENSES

Advertising & Promotions	\$ 100
Dues & Licenses	600
Insurance	700
Accounting	3,500
Legal Fees	5,000
Chamber Services	20,000
Marketing	4,000
Other Expenses	30,000
Choose Baker	<u>20,000</u>

TOTAL EXPENDITURES/EXPENSES	\$ 83,900
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Reserve for Contingency	\$ 67,100
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TOTAL EXPENDITURES & RESERVES	\$ 151,000
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