

Baker County Development Commission
BUDGET
Fiscal Year 2026 - 2027

CASH BALANCE BROUGHT FORWARD	\$130,000.00
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ESTIMATED REVENUES

Special Act Revenue	\$10,000.00
Interest Income	\$3,000.00
TOTAL ESTIMATED REVENUES	\$143,000.00

EXPENDITURES

Advertising	\$250.00
Dues & Licenses	\$600.00
Insurance	\$700.00
Accounting / Audit	\$3,500.00
Legal Fees	\$15,000.00
Administrative Service Contract	\$25,000.00
Marketing	\$5,000.00
Special Projects	\$10,000.00
Other Expenses	\$5,000.00
Choose Baker Support	\$20,000.00
TOTAL EXPENDITURES	\$85,050.00

Reserve for Contingency	\$57,950.00
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TOTAL REVENUE AND RESERVES	\$143,000.00
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