

Baker County Development Commission
FY2025-2026
Budget

CASH BALANCE BROUGHT FORWARD **\$223,000**

ESTIMATED REVENUES

Special Act Revenue	10,000
Interest Income	3,000

TOTAL ESTIMATED REVENUES **\$236,000**

EXPENDITURES/EXPENSES

Advertising & Promotions	\$ 100
Dues & Licenses	600
Insurance	700
Accounting	4,000
Legal Fees	5,000
Chamber Services	20,000
Marketing	4,000
Other Expenses	30,000
Choose Baker	<u>20,000</u>

TOTAL EXPENDITURES/EXPENSES **\$ 84,400**

Reserve for Contingency	\$151,600
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TOTAL EXPENDITURES & RESERVES **\$ 236,000**